

Luton Borough Council Outline Procurement Programme
Details of Proposed Tendering Activities for 2009-2017 (note construction contracts are excluded)

2009-2017							
Contract Title	Description	Value per Annum	Current Supplier	Start Date	End Date	Anticipated start date of new arrangements	Comments/ Collaboration (Y/N)
Greengrocery	Supply of Fresh Fruit and Vegetables	£150,000	Histon Produce				Now procured via Herts CC contract
Education Service	Provision of education to excluded pupils	£200,000	Preferred Supplier List	03/06/04	31/12/07	01/09/11	N Extended to 1.9.11
Hardware Maintenance		£80,000	Selection Services	01/02/07	31/01/09	01/04/11	Y Extended Central Buying Consortium contract
External Bailiff Services	Bailiff services jointly awarded	£120,000	Jacob Certificated Bailiffs. Phoenix Commercial Collections	01/07/06	30/06/09	01/07/11	N Extended by two years
Dry Goods	Direct supply of groceries to kitchens	£500,000	Danish Bacon	01/09/06	31/08/09	01/09/11	Extended until 01/09/2011 Potential to join with Herts CC
Conservation	Annual cutting of	£55,000	Mixture of local	01/01/06	30/12/09	01/10/10	N

grass cutting	some of the conservation grass areas		contractors based on best price for each area				Extended tender in progress
Building Cleaning	Corporate building and other establishments x 2 contracts	£850,000	Ocean Contract Cleaning	01/09/07	31/08/10	01/09/11	Procurement strategy under review linked to estates management and FM review extended current contract until 31.8.11
Broadband Networking Hardware		£10,500	Cable & Wireless	01/11/05	30/10/10	01/11/10	
Milk & Dairy Products	Dairy Produce	£200,000	Dairy Crest	14/06/09	28/02/11	01/03/11	Y Central Buying Consortium contract with Kent as lead authority tender due back 01/04/2011
Lifting Equipment Service Contract	Repairs and Servicing of Hoists, Baths and Beds	£30,000	Arjo	01/04/10	31/03/11	01/04/11	N Reviewed Annually
Refuse Vehicles	Supply of refuse	£500,000 in	Faun Municipal	01/04/06	31/03/11	01/04/11	N

	collection vehicles	total					
Provision of Bus Shelters	Erection of advertising shelters		Adshel		30/06/11	01/07/11	N Under review to take into account new requirements as a result of the L& D Busway and Station Interchange
Rehabilitation Equipment	Supply of rehabilitation equipment, joint storage provision and recycling of equipment.	£1,000,000	Millbrook Healthcare	01/04/07	31/09/11	01/10/11	Y New tender to be in place for 01/10/11 – Current contract extended
Multi Access Virtual Private Network		£800,000	Virgin Media Limited	01/01/06	31/12/11	01/01/12	
Energy Supply	Oil	£1,250,000	PACE ,Conquest Oil	01/03/10	28/02/12	01/03/12	Y Currently provided via CBC Consortium contract through PACE and spot prices via local supplier Conquest Oil
Corporate Banking and	Corporate Banking		Co Operative Bank	01/04/07	31/03/12	01/04/12	N Review by

Money Transmission Services							independant consultants funded by Improvement East concludes no benefit in collaborative tender .
Highways Maintenance	Highways Maintenance	£7,000,000 p.a	Volker Highways	01/07/06	30/06/12	01/07/12	N Reviewing potential extension as per contract terms
Direct Payments Support Service	Direct Payments Advice Service for Care	£100,000	Disability Resource Centre	01/07/09	30/06/12	01/07/12	N
Provision of Advocacy and Independent Visitor and Mentoring Service	Provision of Advocacy and Independent Visitor and Mentoring Service for Children	£70,000	Reconstruct	01/07/09	30/06/12	01/07/12	N
Energy Supply	Electric HH		Various Suppliers	01/10/09	30/09/12	01/10/12	Y Currently provided via Central Buying Consortium contract
Energy Supply	Gas		Various Suppliers	01/11/09	30/10/12	01/10/12	Y Currently provided via

							Central Buying Consortium contract
Energy Supply	Electric Non HH		Various Suppliers	01/11/09	30/10/12	01/11/12	Y Currently provided via Central Buying Consortium contract
Energy Supply	St. Lighting		Various Suppliers	01/11/09	30/10/12	01/11/12	Y Currently provided via Central Buying Consortium contract
Temporary Accommodation	Private Sector Homeless accommodation	*Combined £5million	Bedfordshire Accommodation Bureau	01/11/08	31/10/12	01/11/12	N
Temporary Accommodation	Private Sector Homeless Accommodation	*Combined £5million	George London Ltd	01/11/08	31/10/12	01/11/12	N
Temporary Accommodation	Private Sector Homeless Accommodation	*Combined £5million	Popular Homes Ltd	01/11/08	31/10/12	01/11/12	N
Temporary Accommodation	Private Sector Homeless Accommodation	*Combined £5million	Omega Lettings	01/11/08	31/10/12	01/11/12	N
Temporary	Private Sector	*Combined	Pathmeads	01/11/08	31/10/12	01/11/12	N

Accommodation	Homeless Accommodation	£5million					
Grass Cutting Service	Parks and amenity grass cutting	£400,000	Fountains	22/03/09	21/03/13	22/03/13	N 4 Year Contract with option to extend up to further four years
Abandoned vehicles	The collection storage and disposal of vehicles on behalf of the Council	Variable with demand	ASM Recycling	01/04/10	31/03/13	01/04/13	N
Insurance Services	Insurance	£1,000,,000 (premiums)	Zurich	01/04/10	31/03/13	01/04/13	Y Collaborative contract procured via Improvement East
Grass cutting contract	Cutting of parks and verges throughout the borough	£260,000	Fountains	01/04/09	31/03/13	01/04/13	N
Traffic Signal Maintenance		150K-500K	Telent	01/04/08	31/03/13	1/04/13	N
Office Stationery & ICT Consumables	Stationery	£250,000	Lyreco	01/08/09	31/07/13	1/08/13	Y Central Buying Consortium contract
Computer	Toners	£40,000	Supplies Team	01/08/09	31/07/13	1/08/13	Y

Consumables							Central Buying Consortium Contract
Frozen Food	Direct delivery of frozen food to kitchens	£750,000	Brakes	01/09/10	31/08/13	01/09/13	Y Joint tender with Hertfordshire and Oxfordshire CC
Building Materials Supplies	General Building supplies	£500,000	Jewson Ltd	01/10/10	30/09/13	01/10/13	N Optional contract extension of up to 24 months
Plumbing	Central Heating and Plumbing supplies	£125,000	Jewson Ltd	01/10/10	30/09/13	01/10/13	N Optional contract extension of up to 24 months
Kitchen Units and Worktops	Kitchen replacement schemes	£400,000	Benchmarx Kitchens and Joinery	01/10/10	30/09/13	01/10/13	N Option to extend for 24 months
Electrical	Supply of electrical accessories and cable	£550,000	Amble Electrical	01/10/10	31/09/13	01/10/13	N Optional contract extension of up to 24 months
Cleaning Materials Schools	Direct supply of Cleaning	£30,000	ICP Hygiene	01/11/10	31/10/13	01/11/13	Y Option to extend

	materials to school kitchens						by 12 months
Cleaning Materials	Direct supply of cleaning materials to care services	£100,000	PHS Group plc	01/10/10	31/10/13	01/11/13	Y Option to extend by 12 months
Printing Service	Lithographic Brokerage Service and Reprographic Services	£500,000	Pitney Bowes	01/02/04	31/01/14	01/02/14	N Service currently under review as part of wider FM project
Managed Print Services	Print device provision and management	£736,600	The Danwood Group Ltd	01/02./04	31/01/14	01/02/14	Y Supplied via OGC Framework Contract , service currently under review as part of wider FM project
Provision of Floating Supporting People Contracts	There will be three contracts. Firstly a Generic floating support contract, secondly a complex needs contract and thirdly an integrated offender management	£1,000,000	To be awarded	01/07/11	30/06/14	01/07/14	N Tender Currently in progress

	contract .						
Arboricultural services	To provide arboriculture services for the borough	£200,000 but ad hoc nature can see large annual variations	Framework of four contractors	01/09/10	31/08/14	01/09/14	N
Adhoc Passenger Transport	Ad hoc taxi services	£30,000	Chiltern Cars	03/09/09	31/08/14	01/09/14	N
Passenger Transport	School taxi services	£400,000	Home or Away Ltd	03/09/09	31/08/14	01/09/14	N
Passenger Transport	Scheduled and ad hoc taxi and school bus services	£1,000,000	A to B Travel	03/09/09	31/08/14	01/09/14	N
Local Public Bus Transport	Tendered Bus routes	£100,000	Grant Palmer	03/09/09	31/08/14	01/09/14	N
Local Public Bus Transport	Tendered Bus routes	£2,000,000	Arriva	03/09/09	31/08/14	01/09/14	N
Passenger Transport	School and Care Taxi provision	£400,000	Taylor Transport Service	03/09/09	31/08/14	01/09/14	N
Passenger Transport	School Bus Routes	£40,000	Theobald Coaches Ltd	03/09/09	31/08/14	01/09/14	N
Waste Management	Waste management PPP Scheme	£4,000,000	Waste Recycling Ltd	01/04/04	31/03/16	01/04/16	Y
Provision of Temporary Staff Hard to Fill Permanent	Managed supply of temporary staff permanent recruitment to	£4,800,000 p.a	Carlisle Managed Solutions	01/09/09	31/08/16	01/09/17	Y Available to members of the Central Buying

Recruitment Managed Pools and Recruitment Advertising	hard to fill post and recruitment advertising						Consortium and Improvement East
Residential		81,873.00	1 Wycombe Way				
Residential	Residential home for Adults with a Learning disability and complex needs. 3 block beds	199,128.37	18 Franklin Avenue	TBA	TBA		
Not Specified	To provide a regular social, educational and recreational club for adults with a learning disability	1,605.00	21 Club				
Home Care		7,567.15	A To B Travel				
Other SLA/Contract	To provide support to people with learning disabilities to access opportunities in the community	10,000.00	Access To Everything Ltd	01/04/2008	31/03/2011		

	Provision of day services for people with mental health issues. Supporting people to access other resources such as community centres, employment, further education, voluntary work etc. Includes support groups, drop in sessions. Part of the Mental Health pooled budget arrangement with SEPT						
Not Specified		72,995.00	Ace Enterprise				
Drug & Alcohol Rehab		22,770.12	Action on Addiction				
Residential		55,470.98	Active Care Partnerships Ltd				
Not Specified		46,880.00	Addaction				
Day Care		47,284.98	Adepta				
Supported Living		359,844.62	Adepta				
Residential	Residential units	503,860.26	Advance Housing and Support Ltd				
Other SLA/Contract		22,126.00	Advocacy Alliance				

Not Specified	People in Partnership Project	18,000.00	Advocacy Alliance Bedfordshire				
Not Specified	Community & Diversity worker	19,000.00	Advocacy Alliance Bedfordshire				
Not Specified	Provision of an advocacy service to adults with a learning disability. To help the inclusion of Service Users in consultation and the development and monitoring of services.	78,800.00	Advocacy Alliance Bedfordshire				
Not Specified	Older Persons Advocacy - Putting People First	44,000.00	Advocacy Alliance Bedfordshire				
Advocacy for people with learning disabilities	Getting a New Life Project	80,040.00	Advocacy Alliance Bedfordshire	Apr-09	Mar-11		
Not Specified	Joint Commissioning Team	67,500.00	Advocacy Alliance Bedfordshire				
Generic Advocacy & Signposting	Voices for All	70,000.00	Advocacy Alliance Bedfordshire	May-10	tbc		

Residential	Residential homes (2) and Respite Home for people with Learning disabilities	5,770.11	Affinity Trust	Apr-08	Mar-11	This service was preciously run by BLPT with staff TUPE'd over. The service is in the process of moving from Residential to Supported Living (Overstones & Woodlands)
Carers	Provides support, information and advice to African Caribbean informal Carers of all ages & sign post to relevant agencies	2,500.00	African Caribbean Carers Group	01/04/2010	31/03/2011	
Foot Care Pilot	Toe nail cutting service	25,000.00	Age Concern	Sep-10	Sep-11	The pilot has been visited by NHS Podiatry and meets all NHS standards.
Not Specified		94,490.00	Age Concern			
HIA	Assistance given to assist people to remain living within their own home: Accessing Grants, Identifying Service	63,554.00	Age Concern			

	Providers etc.						
FS	A range of services to help promote the independence and well-being of Older People and help enable them to remain in their own home Supporting People Contract	105,855.00	Age Concern	04/04/2010	31/03/2011		
Supporting People	Monitoring Officer unable to provide information	188,476.78	Age Concern Luton				
Nursing		44,786.38	Age Nursing Homes Ltd				
Not Specified	AA range of services provided for people who are deaf or hearing impaired in Luton & Bedfordshire at the Alban Neve Centre	20,000.00	Alban Neve Deaf Association	01/04/2008	31/03/2011		

Not Specified	Provides an open access and structured day care service for those people who experience problems with alcohol and to support their family and children	89,980.00	Alcohol Services for Community				
Residential		245,850.17	Alderwood LLA Ltd				
Supporting People	Various Housing sites across borough (168 Wellington Street, Arthur Street FS, Newtown St, Upper George Street, Luton & South Beds FS, combined FS contract, Eynesford Road, Sir Herbert Janes Village, Marshalls Road, 10 Arthur Street, Warden hills, Arundel Rd)	300,060.86	Aldwyck	04/04/2010	31/03/2011		
Supporting People		273,663.55	Aldwyck Housing Association Ltd				

Residential	Residential Units for both residential and supported living.	63,182.39	Aldwyck Housing Association Ltd				
Supported Living		63,514.10	Aldwyck Housing Association Ltd				
Home Care	Preferred LBC home care provider	212,120.56	Allied Healthcare (UK) Limited	2006	Spring 2011		
Memory Assessment Service at Farley Day Centre	Memory Assessment Service for Carers following diagnosis of Alzheimers or Dementia at the memory clinic.	11,000.00	Alzheimers Association	Apr-09	Mar-12		
Residential		322,896.36	Ambassador House				
Residential		132,153.86	Ambleside				
Supporting People	St Ninians Court & St Aldates Court	17,574.28	Anchor Trust	04/04/2010	31/03/2011		
Luncheon Club	Culturally appropriate meals for older people with health promotion and information and advocacy support	4,317.84	Annand Luncheon Club	Apr-10	Mar-11		
Luncheon Club		7,317.76	Annand Luncheon Club				
Supported Living		33,184.91	Anne Rose Byrne				

Day Care		35,592.20	Apex Care Homes				
Residential		234,441.15	Apex Care Homes				
Nursing		1,033,476.78	Apex Care Homes				
Not Specified		15,840.00	Arndale Nursery Drop-In				
Drug & Alcohol Rehab		1,329.12	Ashcroft House				
Residential		25,162.90	Ashdown Residential Home				
Nursing		28,905.29	Ashington Grange				
Residential		11,279.49	Ashton Lodge				
Residential		199,953.65	Ashview				
Residential		21,091.92	ASRA House				
Residential		164,339.33	Attwell House				
Day Care		14,441.77	Autism Anglia				
Other SLA/Contract			0B & L Partnership				

Luncheon Club and two other support services for older people and carers	Culturally appropriate meals for older people with health promotion and information and advocacy support. In addition to this there are Befriending and Telephone support (formerly POPPs) to provide low-level mental health support for older people and Carers support services (information events and support sessions)	11635.92	Bangladesh Youth League at Centre for Youth and Community Development (CYCD)	Apr-10	Mar-11		
Residential		156,793.38	Barley Care				
Nursing		28,766.88	Beckedge Ltd (Byars Nursing Home)				
Other SLA/Contract		2,041.66	Bedford Borough Council				
Day Care		12,428.43	Bedford Borough Council				
Residential		-62,127.24	Bedford Borough Council				

Extra Care Housing	Jill Jenkins Court & Bettt Dodd Court	53,040.00	Bedford Pilgrims Housing Accociation (BPHA)				
Residential		4,269.13	Bedford Pilgrims Housing Accociation (BPHA)				
Supporting People		73,625.26	Bedford Pilgrims Housing Accociation (BPHA)				
Not Specified	Mental health social care support service for all adult residents of Luton	133,810.00	Bedfordshire & Luton Mind (Befrienders)				
Not Specified	Information and support service to people affected by HIV/AIDS (e.g. telephone helpline, befriending, self help groups, drop in facilities)	16,530.00	Bedfordshire Body Positive				
Supported Living		29,613.64	Bedfordshire PCT				
Nursing		107,158.98	Bedfordshire PCT				
Residential		172,566.10	Bedfordshire PCT				
Residential		3,675.99	Beds & Luton Partnership NHST				
Day Care		3,759.60	Beds & Northants				

			MSTC				
Other SLA/Contract		177,038.20	Beds Advocacy Alliance				
Other SLA/Contract		-15,000.00	Beds and Luton Mind				
Not Specified	Independent Housing Advice	92,920.00	Beds John Howard Society				
Residential		2,543.18	Benslow Management Co Ltd				
Home Care	LBC spot contractor	6,532.50	Better Healthcare Services	Apr-10	NA		
Residential		685.71	Birchwood Grange Care Home				
Residential		120,049.18	Blamsters Farm				
Drug & Alcohol Rehab		38,096.47	Broadreach				
Supported Living		53,209.55	Brownbill Associates Limited				
Residential		91,175.94	Bull Pond Lane Residential Home				
Residential		79,642.70	Bunyan Lodge				
Residential		31,827.61	Bupa Care Service				
Nursing		1,408,677.02	Bupa Care Service				
Residential		-8,260.00	Burlington Care				

			Homes plc				
Supporting People		70,700.00	CAFPH				
Other SLA/Contract		-10,360.00	CAFPH				
Residential	Broughton House	273,846.16	Cambian Care Services Limited				
Supporting People	Gypsy & Traveller FS, Farley Hill	162,687.51	Cara				
Supporting People		162,687.51	Cara Housing Assoc				
Residential	Residential Unity for people with LD.	168,673.84	Care Aspirations				
Not Specified		3,080.00	Carers in Bedfordshire				
Residential	Residential Unity for people with LD.	126,527.02	CareTech Community Services Ltd				
Home Care	preferred LBC home care provider	8,576.19	Carewatch (Luton & South Beds)	2007	Spring 2011		
Not Specified		69,400.00	Carnival Arts Trust				
Residential	Residential Unity for people with MH.	23,335.71	Cascade Care Ltd				
Nursing		64,330.57	Castletroy Nursing Home Ltd				
Residential		540,939.06	Castletroy Nursing Home Ltd				
Supported Living		66,826.00	Central Bedfordshire				

			Council				
Day Care	Sheltered workshop	81,424.44	Central Bedfordshire Council		Mar-11		Workshop is in consultation by CBC to close
Residential		1,944,884.79	Central Bedfordshire Council				
Supporting People		70,700.00	Centre for African Families Positive Health (CAFPH)	04/04/2010	31/03/2011		
Not Specified	Bangladeshi Youth League - luncheon club for asian elders	8,640.00	Centre for Youth and Community Development (CYCD)				
OT Adaptations		500	Centromed UK Ltd				
Residential		150,399.98	Chatting Independently Limited				
Residential		69,528.29	Children and Family Services				
Residential		19,889.59	Chilworth House				
Home Care	preferred LBC home care provider	664,612.75	Claimar Care Limited	2007	Spring 2011		
Nursing		17,058.85	Clarence Nursing Home				
Supported Living		93,659.39	Clover Independent Living Support				

Residential		34,332.15	CMG Ltd				
Day Care		0	CMG Ltd				
Supported Living		63,824.04	Community Lifestyles Ltd				
Residential		160,666.32	Complete Care Services Ltd				
Residential		91,622.07	Consensus Healthcare Limited				
Residential		16,392.86	County Care Homes Ltd				
Residential		2,502.98	Craegmoor Healthcare Ltd				
Supporting People		94,341.21	Craegmoor Healthcare Ltd				
Day Care		-714	Craegmoor Healthcare Ltd				
Nursing		-11,900.00	Crescent Nursing Home				
Not Specified	To support and encourage bereaved people living in Bedfordshire.	2,480.00	Cruse Bedfordshire				
Home Care	preferred LBC home care provider	215,672.50	Crystal Lemon Care Ltd	2007	Spring 2011		
OT Adaptations		420	D G Servicing				

Befriending/telephone/Bereavement & counselling	provides one to one befriending and telephone support for socially excluded older African & Caribbean people with low mental health needs & bereavement and early stages of dementia and their carers	2,000.00	Dale Social Welfare Group	01/04/2010	31/03/2011		
Residential		126,945.53	Daneswood				
Supporting People		2,339.12	Denise Quelch				
Residential		29,563.29	Desboro House				
Residential		11,044.01	Diamond Home				
Supported Living		23,390.88	Dianne Griffiths				
Supported Living		345,325.83	Dimensions (ADP) Limited				
Day Care		64,951.59	Dimensions (ADP) Limited				
Support Service		117,390.00	Disability Resource Centre	Jul-09	Jun-12		
Brokerage	Independent Brokerage Support	31,000.00	Disability Resource Centre	May-10	Feb-11		
OT Adaptations		90	DJ Russell Builders Ltd				
Other SLA/Contract		1,000.00	Dunstable Aphasic Self Help				

			Group				
Residential		5,327.16	Eastbourne Villa				
Home Care	Not a LBC preferred home care provider or spot contractor		Echoes Community Care				
Supported Living		14,434.02	Eden Supported Housing Ltd				
Residential		156,660.18	Edenfield House Ltd				
Residential		333,872.46	Edwardian Care Home Ltd				
Day Care		1,560.00	Elite Care Services				
Residential		6,627.42	Elite Care Services				
Day Care		23,248.57	Elite Day Services				
Residential		51,690.80	Elizabeth Fitzroy Support				
Nursing		26,399.84	Elizabeth Lodge				
Nursing		3,622.24	Elm Lodge Nursing & Residential Home				
Residential		24,655.27	Elm Lodge Nursing & Residential Home				
Residential		22,861.35	Elstow Lodge				

Supporting People	Housing Related Support, Hartwood Sheltered Housing	42,171.00	Epic				
Drug & Alcohol Rehab		22,061.29	Equinox				
Residential		101,273.93	Ermine Care Limited T/A Hungate Road				
Nursing		19,123.15	Erskine Hospital				
Home Care	NB This is the registered company for Carewatch	788,098.65	Eurocrest Trading Ltd				
Residential		200,577.80	Fairhome Care Group				
Luton Carers Centre	Luton Carers Centre	70,000.00	Family Action	01/04/2009	31/03/2012		
Residential		11,904.00	Farrington Care Homes Ltd				
Supported Living		26,069.84	First Choice Supported Living				
Residential		1,275.00	Foley House Trust				
OT Adaptations		281	Freeway Lift Services Ltd				
Home Care	preferred LBC home care provider	703,135.66	Friendship Home Carers	2007	Spring 2011		
Residential		61,638.40	Georgina House				
Day Care		-172.95	Georgina Watson				
Home Care	preferred LBC	124,448.10	Goldsborough	2007	Spring		

	home care provider		Home Care		2011		
Nursing		32,764.88	Grange Potters Bar Priory				
Residential		613,588.91	Greenfields Residential Home				
Luncheon Club and two other support services for older people and carers	Culturally appropriate meals for older people with health promotion and information and advocacy support. In addition to this there are Befriending and Telephone project (formerly POPPs) to support low-level mental health needs for older people and Carers support services (information events and support sessions)	11635.92	Guru Nanak Luncheon Club	Apr-10	Mar-11		
Not Specified	Befriending Service to help identify clients with low level Mental Health	2,000.00	Guru Nanak Luncheon Club				

	Needs						
Not Specified		8,640.00	Guru Nanak Luncheon Club				
Luncheon Club and two other support services for older people and carers	Culturally appropriate meals for older people with health promotion and information and advocacy support. In addition to this there are Befriending and Telephone project (formerly POPPs) to support low-level mental health needs for older people and Carers support services (information events and support sessions)	7317.84	Guru Ravidass Luncheon Club	Apr-10	Mar-11		
Home Care	Not a LBC preferred home care provider or spot contractor	514.8	Hales Health & Social Care				This agency has been used as a one off in 2009

Supporting People	Horaca Brightman Court Sheltered Housing, Housing Related Support	1,366.93	Hanover Friends				
Supporting People	Hanover Court, Runmede Court Sheltered Housing, Housing Related Support	6,435.81	Hanover Housing				
Luncheon Club		243.49	Harris Chemist				
Supported Living		33,817.40	Haven Homes Supported Care Limited				
Residential		7,786.56	Haven Homes Supported Care Limited				
Not Specified	To provide the general public with advice and information regarding acquired brain injury, to raise awareness of its causes and effects leading to a greater understanding of the disability.	38,960.00	Headway				
Home Care	Not a LBC preferred home care provider or	3,567.99	Headway Luton Ltd				

	spot contractor						
Other SLA/Contract		16,540.00	Headway Luton Ltd				
Day Care		-11,827.62	Headway Luton Ltd				
Home Care	Not a LBC preferred home care provider or spot contractor	1,484.25	Hermolis & Co Limited				
Home Care?	Not a LBC preferred home care provider or spot contractor	650	HM Revenue and Customs only				
Residential		-11,730.00	Hollybank Trust				
Residential	Cherry Tree Lodge	116,178.32	Home From Home Care Ltd				
Not Specified	To help alleviate the fear, anger and isolation which many people may feel when it is known that they may be nearing the end of their life. To support family and carers.	6,550.00	Hospice at Home Volunteers				
OT Adaptations		31,112.50	Improver Home Ltd				

Residential		22,626.20	Jah-Jireh				
OT Adaptations		10,030.20	Jarvis Contracting Ltd				
Residential		24,813.71	Jewish Care				
Nursing		139,902.76	John Munroe Hospital				
Drug & Alcohol Rehab		7,478.13	Joyce Dickenson Trading as Chandos House				
Residential		81,530.33	Juniper House				
Residential		2,104.53	Kelvin Grove				
Supporting People		28,873.93	Keyring Services	04/04/2010	31/03/2011		
Luncheon Club and three other support services for older people and carers	Culturally appropriate meals for older people with health promotion and information and advocacy support. In addition to this there are Befriending and Telephone project (formerly POPPs) to provide support for older people with low-level mental health needs and Carers support services	26,589.44	Khidmat	Apr-10	Mar-11		

Not Specified		3,640.00	LAMP				
Supporting People		97,168.00	LAMP				
Day Care		187,277.97	Lansdowne Care Services				
Residential		955.72	Lansglade Homes Ltd				
Meals at Home		115,589.23	LBC Meals at Home Catering				
Residential		4,910.00	LBC PTU				
Home Care	Not a LBC preferred home care provider or spot contractor	140	LBC PTU				
Residential		-7,353.00	Leagrave Nursing Home				
Home Care	Not a LBC preferred home care provider or spot contractor	1,100.00	Lenwell Property Services				
Nursing		2,357.14	Leonard Cheshire Disability				
Residential		95,101.44	Leonard Cheshire Disability				
Home Care	Not a LBC preferred home care provider or spot contractor	119.72	Leonard Cheshire Disability				
Supported Living		38,860.75	Life Opportunities Trust				
Residential		25,999.80	Lifeways				

	Provision of Supported Living Services to adults with a Learning Disabilities						
Supported Living		134,000.00	Lifeways Care	Rolling Contract			
Residential		25,581.30	Lilibet Lodge				
Residential		19,752.99	Linden Manor				
Nursing		23,235.35	Little Bramingham Farm				
Residential		181,363.10	Little Bramingham Farm				
Residential		32,832.00	Livability				
Supported Living		6,563.02	Liverpool Personal Service Society				
Residential		962.56	Liverpool Personal Service Society				
Residential		210,306.22	Lomack House				
Other SLA/Contract		68,000.00	Luton & Dunstable Hospital NHS Trust				
Not Specified		23,110.00	Luton All Women's Centre				
Supporting People		784,891.43	Luton Community Housing				
Residential		425	Luton Heights Limited				

Other SLA/Contract		17,074.00	Luton PCT				
Not Specified		7,650.00	Luton Pre School Learning Alliance				
Not Specified	To loan manual wheelchairs, powered scooters, and electric chairs to people who have temporary or permanent walking difficulties	61,680.00	Luton Shopmobility				
Not Specified		25,950.00	Luton West Indian Community Association				
Luncheon Club	Provides healthy eating, physical exercises. Information, advice, sign posting, advocacy, befriending and telephone services. Arts and craft, games, day trips, and social interaction.	14,953.68	Luton West Indian Community Association	01/04/2010	31/03/1011		
Not Specified		48,500.00	Luton Women's Aid				

Supporting People	Provides advice and information as well as refuge to women fleeing domestic violence or abuse.	142,004.43	Luton Women's Aid				
Residential		133,346.74	Lynfield				
Home Care	NB Previous name of Claimar, now become Housing 21	69,382.04	Lynks Care				
Residential		379.28	Maca				
Day Care		41,952.49	Macintyre				
Residential		370,666.81	Macintyre				
Residential		-34,374.85	MacIntyre Housing Association				
Residential		97,020.94	Macintyre Housing Association Limited				
OT Adaptations		31	Mangar International				
Residential		1,966.10	Manor Care Home Ltd				
Supported Living		19,041.57	Mary Reed				
Supporting People		2,916.70	Mary Seacole Housing				
Supporting People		490,520.99	Mary Seacole Housing				

			Association				
Residential		6,169.72	Meadow Lodge (Beeston) Ltd				
Home Care	preferred LBC home care provider	467,894.10	Medico Nursing & Homecare	2007	Spring 2011		
Home Care	currently LBC spot contractor	7,374.63	Medico Shefford				
Nursing		6,131.12	Meera Nursing Home Ltd				
Residential		336,047.26	Mencap				
Residential		94,553.77	Mencap - Strangers Way				
Residential		47,679.95	Mencap - Wickstead				
Residential		75,778.44	Mental Health Care (UK) Ltd				
Residential		12,232.78	Mentaur				
Residential		196,879.45	Milbury Care Services Ltd				
Residential		779,437.71	Milliner House Care Home				
Residential		37,720.92	Milton House				
Other SLA/Contract		-15,000.00	MIND				
Residential		11,984.13	Minster Care Group				
Residential		364	Miss C Gibbard				
Residential		152,132.55	Mr S Karuthasami				

Residential		8,945.65	Mr U Modhwadia				
Supporting People		150.18	Mrs D Thomas				
Supporting People		-75.09	Mrs Gage				
Supporting People		150.18	Mrs H Gage				
Home Care	Not a LBC preferred home care provider or spot contractor	2,481.25	Mrs Jennifer Black				
Supporting People		468.24	Mrs L Spicer				
Residential		52,535.13	Mrs L Walker & Mr JI Walker				
Supporting People		2,339.12	Mrs M Robertson				
Residential		65,076.81	Mrs M Sookun t/a The Lodge				
Supporting People		-234.12	Mrs Spicer				
Supporting People		-75.09	Mrs Thomas				
Supporting People		2,339.12	Mrs W Prodger				
Supporting People		-234.12	Mrs Yeates				
OT Adaptations		387.25	N & C Building Products Ltd				
Supported Living		59,914.08	N Unmole				
Other SLA/Contract		190	Nationwide Glazing Limited				
Drug & Alcohol Rehab		67,299.08	Nelson Trust				
Drug & Alcohol Rehab		19,946.46	New Leaf				
Supporting People		10,000.00	Nicola Perry				

	welfare service for people who are homeless or at risk of becoming homeless. Services provided include the provision of meals, hygiene facilities, medical and recreational facilities, counselling, benefits advice, resettlement, befriending & training	30,920.00	NOAH				
Not Specified		30,920.00	NOAH				
Supporting People		115,557.00	NOAH				
Not Specified		79,820.00	NOAH				
Supported Living		2,635.62	Notting Hill Housing Trust				
Day Care		18,959.76	Nottinghamshire County Council				
Residential		1,720.00	Ohmes Limited				
Supported Living		138,403.82	One Step (Support) Ltd				
Nursing		10,864.09	Orchard Lodge Nursing Home				
Residential		148,168.78	Osborne House				
Nursing		31,214.67	Park House				

Supporting People		305,000.00	Parkcare				
Supporting People		288,079.50	Parkcare Community Services				
Day Care		-714	Parkcare Community Services				
Not Specified	Day Centre for people with physical disabilities, run by people with physical disabilities.	41,760.00	Parksiders				
Other SLA/Contract		190	Paul Hughes				
Luncheon Club		20	Paulines Kitchen				
Residential		20,703.09	Penhaligon Ltd T/a Poplars Retirement Home				
Residential		106,380.53	Philori Care Limited				
Drug & Alcohol Rehab		8,369.45	Phoenix House (Sheffield)				
Nursing		14,950.07	PJ Care Ltd				
Supported Living		-137	Plan Personnel				
Residential		22,063.41	Polebrook Nursing Home				
Residential		-152.88	Poplars Retirement Home				
Advocacy	IMCA Advocacy Service	25,000.00	PowHER	Apr-08	Apr-10		

Other SLA/Contract		45,000.00	Preen Community Interest Company				
Supporting People	On Twice???	21,244.00	Presentation				
Supporting People	Sheltered Housing, Presentation Court, Housing Related Support	21,244.60	Presentation Housing Association				
Home Care	preferred LBC home care provider	1,013,533.14	Prime Care Support Ltd	2007	Spring 2011		
Supported Living		-74,157.48	Priory Horizon School				
Residential		412,763.64	Quality Care (Surrey) Ltd				
Residential		32,909.31	Quantum Care Ltd				
OT Adaptations		2,121.00	R J Stearn & Sons (Luton) Ltd				
Residential		-70,104.00	Ravenhill Way				
Supported Living		114,205.84	Reach Housing & Enablement Ltd				
Residential		48,880.77	Really Flexible Care Ltd				
Not Specified		8,210.00	Relate - Marriage Guidance				
Other SLA/Contract		3,480.00	Rethink				

Not Specified	Advocacy service to all in-patients of mental health wards and other health care settings	15,200.00	Rethink (formerly NSF)				
Residential		140,558.93	Richardson Part For Care				
Residential		6,802.71	Ridgeway Lodge Eph				
Supporting People		54,680.64	Rise				
Equipment		30	RNC Enterprises Ltd				
Equipment		2,083.85	RNIB				
Residential		176,057.74	RNID				
Equipment		407.52	RNID				
Residential		77,282.51	Roman House (Scope)				
Nursing		394,558.35	Rookwood Care Centre				
Nursing		318,628.75	Rosalyn House (SAH Nursing Homes Ltd)				
Residential		277,671.56	Rose Court				
Residential		256,014.71	Rosedale				
Residential		196,709.74	Rowles House Care Home				
Day Care		21,770.36	Royal Borough of Kensington & Chelsea				

Residential		1,600.00	Rushwell House				
Residential		2,611.19	Ruskin Mill Educational Trust				
Home Care	Not a LBC preferred home care provider or spot contractor	173.63	Sagecare Ltd				
Home Care	Not a LBC preferred home care provider or spot contractor	195	Sajida Sultana Mehmood				
Residential		38,242.62	Sanctuary Care Ltd				
Residential		210,834.73	Scope				
Residential		66,476.41	SeeAbility				
Other SLA/Contract	To provide a regular social and educational group for adults with a learning disability.	750	Self Advocacy in Luton (SAIL)				
Day Care		2,961.14	Sense				
Residential		205,168.41	Sense				

Luncheon Club	Provides healthy eating, physical exercises. Information, advice, sign posting, advocacy, befriending and telephone services. Arts and craft, games, day trips, and social interaction.	6,200.00	Seventh Day Adventist friendship Luncheon Club	01/04/2010	31/03/2010		
Residential		55,458.56	Sharnbrook Lodge				
Supported Living		35,664.31	SHARON COX				
Supporting People		0	Shaw Trust				
Residential		580.21	Sheffield City Council				
Residential		-18,895.71	Shelton Care Limited				
Residential		282,938.71	Shelton Care Ltd				
Residential		88,466.08	Shires Healthcare (Woodside) Ltd				
Luncheon Club	Culturally appropriate meals for older people with health promotion and information and advocacy support	17,270.00	Shree Sanatan Seva Samaj at Hindu Centre	Apr-10	Mar-11		

	To promote the independence of visually impaired people, providing a range of independently managed services and resources designed to support and enhance the lives of people with a visual impairment in Luton						
Not Specified		87,360.00	Sight Concern				
Supporting People		51,926.00	Sight Concern				
Not Specified		36,370.00	Signpost				
Supporting People		653,097.00	Signpost				
Residential		12,309.98	Silver Springs				
Supported Living		17,261.71	Sophie Ruramayi Muchenje				
Not Specified		84,490.00	South Beds Dial a Ride				
Nursing		27,476.35	South Mead Care Centre				
Nursing		31,214.67	Southern Cross Healthcare Group				
Residential		7,337.14	Southern Cross Healthcare Group				
Residential		35,839.43	Speciality Care (eit Homes) Ltd				
Residential		70,047.02	SPECTRUM				

Not Specified	Advocacy services to adults with physical, sensory and or communication impairments or disabilities in Luton	28,650.00	Spoke				
Other SLA/Contract		12,950.00	Spoke				
Supported Living		648,582.41	St Alex Health & Social Care Ltd				
Residential		28,174.85	St Andrews Care Homes				
Residential		17,074.28	St Andrews Residential Home				
Residential		347,572.83	St Annes Residential Home				
Nursing Residential		700	St Annes Residential Home				
Residential		123,494.23	St Brannocks				
Residential		468,952.85	St Brendans				
Residential		122,234.51	St George				
Residential		32,365.71	St Ives Lodge				
Day Care		0	St Joseph's Pastoral Centre				

Luncheon Club	Provides healthy eating, physical exercises. Information, advice, sign posting, advocacy, befriending and telephone services. Arts and craft, games, day trips, and social interaction.	6,300.00	St Kitts Nevis & Friends Association	01/04/2010	31/03/2010		
Residential		27,014.86	St Marys Nursing Centre				
Nursing		551,807.03	St Marys Nursing Centre				
Residential		52,771.43	St Matthews				
Residential		38,288.57	St Matthews Healthcare				
Residential		26,497.39	St Matthew's Residential Care Home				

	Provides healthy eating, physical exercises. Information, advice, sign posting, advocacy, befriending and telephone services. Arts and craft, games, day trips, and social interaction.						
Luncheon Club		12,230.00	St Vincent & The Grenadines Association	01/04/2010	31/03/2010		
Nursing		24,369.15	St Vincent's Nursing Home				
Day Care		34,548.08	Staffordshire County Council				
Supported Living		105,857.26	Stepping Stones				
Supported Living		9,234.28	Steven Mwangi & Margaret Kaironge				
Supporting People		316,306.00	Stonham				
Drug & Alcohol Rehab		53,752.57	Stonham				
Supporting People		102,492.20	Stonham Housing Association Lt				
Supporting People		296,589.48	Stonham Housing Association Ltd				

stroke related social care services	to provide a support service for individuals who have had a stroke and their families, including information and advice and regular support groups	67,000.00	Stroke Association	Oct-08	Mar-11		Not required to register, provision of information and advice
Supported Living		33,053.17	Sue Bird				
Residential		3,356.73	Sue Ryder Care Centre				
Nursing		144,432.99	Sue Ryder Care Centre				
Nursing		44,418.43	Sue Ryder Foundation				
Day Care		3,010.53	Summercare Ltd				
Residential		14,936.84	Sunfield Children's Homes Ltd				
OT Adaptations		16,557.84	Supra UK Limited				
Nursing		1,607.20	Swiss Cottage Care Homes				
Home Care	LBC spot contractor	141,217.34	Swivel Care & Support Services Ltd				
Not Specified	Provision of Care Services to people with an Learning Disability	1,328,933.00	TACT UK	01/03/2008	31/03/2011		

Home Care	Not a LBC preferred home care provider or spot contractor	1,175.00	Taylor Transport Services				
Residential		185	Taylor Transport Services				
Residential		23,205.14	Taymer Nursing Home				
Nursing		72,726.14	Taymer Nursing Home				
Residential		3,598.23	Templemore Residential Home				
Residential		8,083.20	The Abbey Field Society				
Drug & Alcohol Rehab		6,250.00	The Amber Foundation				
Home Care	Not a LBC preferred home care provider or spot contractor	243	The Angels Community Services				
Supporting People		120,997.01	The Bedfordshire John Howard Society				
Residential		174,327.67	The Beeches				
Residential		510	The Black Cat Travel Cottages				
Residential		65,456.40	The Brandon Trust				
Residential		18,897.14	The Camphill Village Trust				

Home Care	Not a LBC preferred home care provider or spot contractor	17,172.67	The Caring Company				
Residential		12,862.29	The Drive Care Homes Ltd				
Residential		286,056.75	The Elizabethan				
Residential		643,070.33	The Georgiana				
Nursing		29,360.60	The Knolls				
Residential		72,325.60	The Limes Care Home				
Supported Living		20,296.06	The Otterhayes Trust Ltd				
Residential		37,891.34	The Otterhayes Trust Ltd				
Day Care		586.21	The Parksiders				
Residential		22,663.29	The Prince of Michael of Kent Court				
Residential		10,258.00	The Printer Charitable Corporation				
Nursing		64,817.48	The Priory Group Potters Bar				
Day Care		11,125.77	The Salvation Army				
Other SLA/Contract	With Simon Pattison's Department	32,550.00	The Stroke Association				

Residential		19,254.28	The White House				
Nursing		22,931.64	The White House				
Residential		42,476.22	THF Care Estates Ltd				
Residential		63,322.14	Thorne House Services for Autism Ltd				
Residential		6,395.90	Tickford Abbey				
Residential		377,205.14	Together				
Residential		83,274.22	Tudor Rose				
Organising weekly support sessions, Befriending and carers support	Befriending and Telephone support (formerly POPPs) to support low-level mental health needs for older people and Carers support services (information events and support sessions)	3,000.00	Ujala The Asian Older Peoples Support Group	Apr-10	Mar-11		
Residential		131,196.32	Vaughan House				

Not Specified	To provide victims of crime, witnesses and attendees at coroners' inquests with an appropriate high quality support service which aims to meet their needs within the scope of the Victim Support scheme	18,950.00	Victim Support Bedfordshire				
Residential		454,506.13	Victoriana Residential Home				
Residential		4,238.57	Vishram Ghar Care Home				
Not Specified	Time Banking	10,000.00	Voluntary Action Luton	01/07/2010	30/06/2011		
Supporting People		25,683.00	Warden Housing				
OT Adaptations		590	Wealden Rehab				
Residential		229.59	Westbury Lodge Residential Home				
OT Adaptations		700	Westholme Ltd				
Home Care	preferred LBC home care provider	1,049,451.23	Westminster Home Care	2007	Spring 2011		
Drug & Alcohol Rehab		9,253.94	Weymouth Aftercare Centre				
Nursing		599,926.61	Widecombe Nursing Home				
Residential		892.01	Widecombe Nursing Home				

Supporting People		1,810.00	William Sutton				
Supported Living		31,286.86	Woodberry Housing				
Nursing		12,448.29	Woodlands				
Residential		-4,819.08	Woodlands				
Nursing		25,528.76	Wymondley Nursing & Res Care Home				
Nursing		-867.96	Wymondley Nursing Home				